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**Meeting:** Sustainable Communities Overview & Scrutiny Committee  
**Date:** 17 January 2013  
**Subject:** Draft Budget 2013/14, Medium Term Financial Plan 2013 – 2017 and Capital Programme 2013/14 to 2016/17  
**Report of:** Cllr Maurice Jones, Deputy Leader and Executive Member for Corporate Resources  
**Summary:** The report allows Members the opportunity to review the Council's draft Budget for 2013/14, Medium Term Financial Plan and Capital Programme, which was presented to Executive on 8 January 2013.

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**Advising Officer:** Charles Warboys, Chief Finance Officer and Section 151 Officer  
**Contact Officer:** Charles Warboys, Chief Finance Officer and Section 151 Officer  
**Public/Exempt:** Public  
**Wards Affected:** All  
**Function of:** Executive

## **CORPORATE IMPLICATIONS**

### **Council Priorities:**

Please see Executive Report (circulated separately).

### **Financial:**

1. Please see Executive Report (circulated separately).

### **Legal:**

2. Please see Executive Report (circulated separately).

### **Risk Management:**

3. Please see Executive Report (circulated separately).

### **Staffing (including Trades Unions):**

4. Please see Executive Report (circulated separately).

### **Equalities/Human Rights:**

5. Please see Executive Report (circulated separately).

### **Public Health**

6. Please see Executive Report (circulated separately).

### **Community Safety:**

7. Please see Executive Report (circulated separately).

**Sustainability:**

8. Please see Executive Report (circulated separately).

**Procurement:**

9. Please see Executive Report (circulated separately).

**Overview and Scrutiny:**

10. Please see Executive Report (circulated separately).

**RECOMMENDATION(S):**

The Committee is asked to:

1. **consider the Council's Draft Budget for 2013/14, Medium Term Financial Plan and Capital Programme 2013/14 to 2016/17; and**
2. **submit its comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Sustainable Communities proposals, to the meetings of the Executive on 5 February 2013.**

**Executive Summary**

Members are requested to bring along the following papers issued for the meeting of the Executive on 8 January 2013 to this Committee meeting:

1. Draft Budget 2013/14 and Medium Term Financial Plan 2013 – 2017 (Executive Item 08); and
2. Capital Programme 2013/14 to 2016/17 (Executive Item 09).

**Appendices:**

None

**Background Papers (open to public inspection):**

None